U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FIVE YEAR ACTION PLAN

Capital Fund Program (CFP) 501 05 Part II: Supporting Table

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2005	2006	2007	2008	2009
201	Region 2 - Region Wide	Dwelling Stuctures	1460	\$150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Site Improvements	1450	\$75,000.00	, ,	, ,	, ,	, ,
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
			1465	. ,				
		A/C Repairs		\$10,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
		Office and Lobbies Renovation	1470		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limitted Comp. Mod All Sites	1460		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
		Site Improvement - All Sites	1450		\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00
FI 5-027D	Gwen Cherry 09	Exterior and Interior improvements	1460		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
	,	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460					
	-	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-063	In Cities	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-076A	Buena Vista	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-094	Wynwood Eld.	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100C	Wynwood Homes	Roof replacement	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
FI 5-027C	Cwan Charn: 02	Landscaping improvements	1450 1460					
FI 0-02/C	Gwen Cherry 23	Exterior and Interior improvements						
		Exterior painting	1460 1460					
		Roof replacement						
	<u> </u>	Site improvements	1450				l	l

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FIVE YEAR ACTION PLAN Capital Fund Program (CFP) 501 05 Part II: Supporting Table

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2005	2006	2007	2008	2009
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-032	Rainbow Village	Central A/C	1460					
	3	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-099	Townpark	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-025	Claude Pepper	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-028	Green Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-024	Virrick I	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
FI 5-062	There Deved Terrer	Landscaping improvements	1450 1460		+		+	+
FI 5-062	Three Round Towers	Exterior and Interior improvements			+		+	+
		Exterior painting	1460 1460		+		+	+
		Roof replacement	1450		+		+	+
		Site improvements	1450 1450		+		+	+
		Parking lot improvements	1450		+		+	+
FI 5-008	Donn Cardona	Landscaping improvements Exterior and Interior improvements	1460		-		-	-
FI 3-006	Donn Gardens	Exterior painting	1460				-	+
		Roof replacement	1460		+		+	+
		Site improvements	1450		+	1	+	+
		Parking lot improvements	1450		+		+	+
		Landscaping improvements	1450		+	1	+	+
FI 5-011	Abe Arronovitz	Exterior and Interior improvements	1460		+		+	+
13-011	ANG WILDINGAITS	Exterior and interior improvements Exterior painting	1460		+	1	+	+
		Roof replacement	1460		+		+	+
	l	INOULIEPIACEITIETIL	1400		1	1	1	1

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FIVE YEAR ACTION PLAN Capital Fund Program (CFP) 501 05 Part II: Supporting Table

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2005	2006	2007	2008	2009
- Trumbon	i rojoot riumo	Parking lot improvements	1450	2000		200.		
		Landscaping improvements	1450					
-I 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
-I 5-034	Dante Fascell	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-013	R.K.H. Towers	Exterior and Interior improvements	1460	\$600,000.00				
		Exterior painting	1460					
		Roof replacement	1460 1450					
		Site improvements	1450					-
		Parking lot improvements	1450					-
		Landscaping improvements Laundry Facilities	1470	\$80,000.00				
FI 5-048	Martin Fine Villas	Exterior and Interior improvements	1460	\$60,000.00				
F1 3-040	Martin Fine Villas	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460					
	odok on i laza	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
-I 5-089	Harry Cain Tower	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-049	Culmer Place	Central A/C	1460	\$700,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
	ļ	Parking lot improvements	1450					1
		Landscaping improvements	1450					
FI 5-054	Parkside	Limitted Comp. Mod.	1460					
		Exterior painting	1460					
	ļ	Roof replacement	1460	ļ				
		Site improvements	1450					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FIVE YEAR ACTION PLAN

Capital Fund Program	(CFP)	501	05 Part II:	Supporting	Table
----------------------	-------	-----	-------------	------------	-------

Development	Region 2	General Description of	Development	FY	FY	FY	FY	FY
Number	Project Name	Major Work Categories	Account Number	2005	2006	2007	2008	2009
	-	Parking lot improvements	1450					
		Landscaping improvements	1450					
I 5-075	Culmer Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
1 5-030	Falk Turnkey	Exterior and Interior improvements	1460					
	,	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
1 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
T 5-012	Joe Moretti	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
1 5-100A	Little Havana Homes	Exterior and Interior improvements	1460					
	zittio i idvaria i ionico	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
1 5-057	Helen Sawyer	Exterior and Interior improvements	1460					
10 007	Tielen eawyei	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
T 5-018	Smathers Plaza	Exterior and Interior improvements	1460					
	0	Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
15-019	Medvin Apartment	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
	I	realised ping improvements	TOTAL:	\$1,630,000.00	\$2.525.000.00	\$2,535,000.00	¢2 525 000 00	¢2 525 000

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
201	Region 2 - All Sites	Dwelling Structures	1460	\$150,000.00
		Site improvements	1450	\$75,000.00
		Dwelling Equipment	1465	\$10,000.00
		A/C Repairs	1465	\$10,000.00
		Office and Lobbies Revnovation	1470	
		Elevator Repairs	1475	
		Relocation	1495	\$5,000.00
FL 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-063	In Cities	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-076A	Buena Vista	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-094	Wynwood Eld.	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100C	Wynwood Homes	Roof Replacement	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460	
		Exterior painting	1460	

fl005p01

Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
- Hallison	i rojost itamis	Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-032	Rainbow Village	Central A/C	1460	
	_	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

Development	Region 2	General Description of	Development	Total	
Number	Project Name	Major Work Categories	Account Number	Estimated cost	
FL 5-099	Townpark	Exterior and Interior improvements	1460		
	,	Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-025	Claude Pepper	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-028	Green Turnkey	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-024	Virrick I	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-018	Smathers Plaza	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		
		Site improvements	1450		
		Parking lot improvements	1450		
		Landscaping improvements	1450		
FL 5-019B	Medvin Apartments	Exterior and Interior improvements	1460		
		Exterior painting	1460		
		Roof replacement	1460		

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
	_	Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-062	Three Round Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-008	Donn Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
FL 5-011	Abe Arronovitz	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-034	Dante Fascell	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460	
1 2 0 020	Trainty congo remore	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-013	R.K.H. Towers	Exterior and Interior improvements	1460	\$600,000.00
1 2 0 0 10	TC.TC.TI. TOWOTO	Exterior painting	1460	Ψοσο,σσσ.σσ
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
		Laundry Facilities	1470	\$80.000.00
FL 5-048	Martin Fine Villas	Exterior and Interior improvements	1460	Ψοσ,σσσ.σσ
1 L 0 040	Wartin inc villas	Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460	
I L J-U+ I	JUGN OII I IAZA	Exterior painting	1460	

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
	•	Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-089	Harry Cain Tower	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-049	Culmer Place	Central A/C	1460	\$700,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-054	Parkside	Limitted Comp. Mod.	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-075	Culmer Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-030	Falk Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT Annual Statement

Capital Fund	l Program	(CFP)	Part II:	Supporting	Table

Development	Region 2	General Description of	Development	Total
Number	Project Name	Major Work Categories	Account Number	Estimated cost
		Landscaping improvements	1450	
FL 5-012	Joe Moretti	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100A	Little Havana Homes	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-057	Helen Sawyer	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
			Total	\$1,630,000.00

Account	Total Amount	
1450	\$75,000.00	
1460	\$1,450,000.00	
1465	\$20,000.00	
1470	\$80,000.00	
1475	\$0.00	
1495	\$5,000.00	
Total	\$1,630,000.00	